

George Crall

OPERATIONS SHEET

Budget

<u>Item</u>	<u>Amount</u>	
Commissioner's Salary	<u>1400.00</u>	8190
Matching Social Security Tax		<u>8149.00</u>
State Retirement		
Auto Expense		
Deputy Commissioner		
Matching Social Security Tax		
State Retirement		
Auto Expense		
Deputy Commissioner		
Matching Social Security Tax		
State Retirement		
Auto Expense		
Deputy Commissioner		
Matching Social Security Tax		
State Retirement		
Auto Expense		
Deputy Commissioner		
Matching Social Security Tax		
State Retirement		
Auto Expense		
Subsistance		
Bonds and Insurance	<u>15</u>	
Telephone		
Equipment and Office Expenses		
Commissioner's Annual Report	<u>25</u>	
Miscellaneous Expenses		
Special Items		
Special Items		
Special Items		
TOTAL BUDGET	<u>1440.00</u>	
TOTAL ASSESSMENT	<u>14.00</u>	

1500.00
1506.20
(76)
5.00